



# PB 2019-23 Budget Summary

## \$ Millions

	Submission	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2018-22	FY 2023	FY 2019-23
Operations and Maintenance	PB 2018	504.1	496.0	522.6	544.3	574.9	2,641.8	-	-
	PB 2019	504.1	499.8	502.7	535.4	525.7	2,567.6	567.8	<b>2,631.4</b>
	<b>Delta</b>	<b>-</b>	<b>3.9</b>	<b>(19.9)</b>	<b>(8.9)</b>	<b>(49.2)</b>	<b>(74.2)</b>	<b>567.8</b>	<b>-</b>
Procurement	PB 2018	1,178.4	1,576.8	1,535.5	1,522.4	1,555.1	7,368.2	-	-
	PB 2019	2,417.5	2,432.0	1,945.1	1,669.8	1,294.9	9,759.3	1,486.4	<b>8,828.2</b>
	<b>Delta</b>	<b>1,239.1</b>	<b>855.2</b>	<b>409.6</b>	<b>147.4</b>	<b>(260.2)</b>	<b>2,391.1</b>	<b>1,486.4</b>	<b>-</b>
RDT&E	PB 2018	6,200.7	5,762.6	6,124.7	6,028.3	6,142.2	30,258.4	-	-
	PB 2019	6,798.2	6,777.3	6,868.5	6,878.6	6,815.4	34,137.9	6,665.0	<b>34,004.7</b>
	<b>Delta</b>	<b>597.5</b>	<b>1,014.7</b>	<b>743.8</b>	<b>850.3</b>	<b>673.2</b>	<b>3,879.5</b>	<b>6,665.0</b>	<b>-</b>
MILCON	PB 2018	3.0	168.2	39.1	231.2	188.9	630.5	-	-
	PB 2019	203.0	206.2	52.2	178.0	647.5	1,286.9	190.8	<b>1,274.7</b>
	<b>Delta</b>	<b>200.0</b>	<b>38.0</b>	<b>13.1</b>	<b>(53.2)</b>	<b>458.6</b>	<b>656.4</b>	<b>190.8</b>	<b>-</b>
Totals	PB 2018	7,886.1	8,003.5	8,221.9	8,326.2	8,461.0	40,898.9	-	-
	PB 2019	9,922.8	9,915.3	9,368.5	9,261.9	9,283.4	47,751.8	8,910.0	<b>46,739.0</b>
	<b>Delta</b>	<b>2,036.6</b>	<b>1,911.8</b>	<b>1,146.5</b>	<b>935.6</b>	<b>822.3</b>	<b>6,852.9</b>	<b>8,910.0</b>	<b>13,726.2</b>

FY18 is PB18 request plus enacted FY18 Budget Amendment